



## Sample Club Budget

There are many varieties of budgets for youth sports. Below are some items you will want to make sure you include in your budget.

Expenses		
<b>Coaching/ Admin</b>		
	Head Coach Salary/Hourly	
	Club Admin Salary/Hourly	
	Additional Coaches Salary (ies)	
	Assistant Coaches Salaries	
	Payroll Taxes and Salary Expense	
	Coaches Travel Expenses	
	Additional Insurance & Misc.	
	<b>Total Admin Expenses</b>	
<b>Pool Rental</b>	Pool Rental Spring	
	Pool Rental Summer	
	Pool Rental Fall	
	Pool Rental Winter	
	<b>Total Pool Rental</b>	
<b>General &amp; Admin</b>	Telephone/Email/Website	
	Office Supplies and Printing	
	Postage	
	Accounting & Legal	
	USAWP Membership	\$245
	Social Events and Awards	
	Tournament Entry Expense	
	Marketing	
	Equipment	
	<b>Total G &amp; A Expenses</b>	
	<b>Total Expenses</b>	

Revenue		
Dues/Session	Number of Athletes	Dues
		Total
Spring	Splashball _____	Dues _____
	Age Group _____	Dues _____
	High School _____	Dues _____
	Collegiate _____	Dues _____
	Masters _____	Dues _____
Summer	Splashball _____	Dues _____
	Age Group _____	Dues _____
	High School _____	Dues _____
	Collegiate _____	Dues _____
	Masters _____	Dues _____
Fall	Splashball _____	Dues _____
	Age Group _____	Dues _____
	High School _____	Dues _____
	Collegiate _____	Dues _____
	Masters _____	Dues _____
Winter	Splashball _____	Dues _____
	Age Group _____	Dues _____
	High School _____	Dues _____
	Collegiate _____	Dues _____
	Masters _____	Dues _____
	<b>Total Dues</b>	
<b>Tournament Income</b>	Tournament Fees Collected	
<b>Fundraising</b>	Fundraising	
<b>Miscellaneous</b>	Other	
	<b>Misc Revenue</b>	
	<b>Total Revenue</b>	
	<b>Total Expenses</b>	
	<b>Total Revenue</b>	
	<b>Balance</b>	